

Report on
Athletic Program Participation Rates
And
Financial Support Data
EADA Report

Northwest Florida State College

October 2, 2017

Introduction

Consistent with the Equity in Athletics Disclosure Act (EADA), Northwest Florida State College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The report is posted on the College’s Consumer Information website (<http://www.nwfsc.edu/consumer/>), and the information used in developing the report is provided to the US Department of Education, which publishes it at <http://ope.ed.gov/athletics/>. A link to this report is provided to all students annually. A hard copy of this report may be requested through the Northwest Florida State College Athletics department and the office of the Vice President for Student Affairs.

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Total Institutional Undergraduate Population by Gender

Number of male and female full-time undergraduate students that attended the school.

| Women | Men |
|-------|-------|
| 1,435 | 1,118 |

Sports Teams and Participation by Gender

| Sport | Women | Men |
|--|-------|-----|
| Baseball | - | 25 |
| Basketball | 12 | 13 |
| Softball | 20 | - |
| TOTAL | 32 | 38 |
| Percentage | 46% | 54% |
| *No athletes participated in more than one varsity sport during the 2014-15 athletic season(s) | | |

Athletic Scholarship Dollars Awarded to Female and Male Athletes

| | Women | Men | Total |
|---------------|-----------|-----------|-----------|
| Amount of aid | \$390,534 | \$365,701 | \$756,235 |
| Percentage | 52% | 48% | 100% |

Average Annual Salaries of Head and Assistant Coaches for Women's and Men's Teams

| | Head Coaches | | | Assistant Coaches | |
|-----------------------|--------------|----------|--|-------------------|----------|
| | Women | Men | | Women | Men |
| Avg. Salary per Coach | \$63,011 | \$63,375 | | \$15,333 | \$22,000 |
| # of Coaches included | 2 | 2 | | 3 | 2 |
| Avg. Salary per FTE | \$63,011 | \$63,375 | | \$23,000 | \$22,000 |
| # of FTE included | 2 | 2 | | 3 | 2 |
| Volunteers | - | - | | - | - |

Number of Head and Assistant Coaches for Women's and Men's Teams

| Women's Teams | Male Head Coaches | | | | Female Head Coaches | | | |
|---------------|-------------------|----------|-----------|-----------|---------------------|----------|-----------|-----------|
| Sport | FT coach | PT Coach | FT Employ | PT Employ | FT coach | PT Coach | FT Employ | PT Employ |
| Basketball | - | - | - | - | 1 | - | 1 | - |
| Softball | 1 | - | 1 | - | - | - | - | - |
| TOTAL | 1 | - | 1 | - | 1 | - | 1 | - |
| Men's Teams | Male Head Coaches | | | | Female Head Coaches | | | |
| Sport | FT coach | PT Coach | FT Employ | PT Employ | FT coach | PT Coach | FT Employ | PT Employ |
| Baseball | 1 | - | 1 | - | - | - | - | - |
| Basketball | 1 | - | 1 | - | - | - | - | - |
| TOTAL | 2 | - | 2 | - | - | - | - | - |

| Women's Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | |
|---------------|------------------------|----------|-----------|-----------|--------------------------|----------|-----------|-----------|
| Sport | FT coach | PT Coach | FT Employ | PT Employ | FT coach | PT Coach | FT Employ | PT Employ |
| Basketball | 1 | - | 1 | - | - | - | - | - |
| Softball | - | - | - | - | - | 2 | - | 2 |
| TOTAL | 1 | - | 1 | - | - | 2 | - | 2 |
| Men's Teams | Male Assistant Coaches | | | | Female Assistant Coaches | | | |
| Sport | FT coach | PT Coach | FT Employ | PT Employ | FT coach | PT Coach | FT Employ | PT Employ |
| Baseball | 1 | - | 1 | - | - | - | - | - |
| Basketball | 1 | - | 1 | - | - | - | - | - |
| TOTAL | 2 | - | 2 | - | - | - | - | - |

Revenues for Women's and Men's Teams

| Sport | Women | Men |
|------------|-----------|-----------|
| Baseball | - | \$401,069 |
| Basketball | \$389,280 | \$350,624 |
| Softball | \$380,354 | - |
| TOTAL | \$769,634 | \$751,693 |
| Percentage | 51% | 49% |

Operating Expenses for Women's and Men's Teams

| Sport | Women | Men |
|------------|-----------|-----------|
| Baseball | - | \$63,428 |
| Basketball | \$71,987 | \$74,254 |
| Softball | \$44,450 | - |
| TOTAL | \$116,437 | \$137,682 |
| Percentage | 46% | 54% |

Overall Expenses for Women's and Men's Teams

| Sport | Women | Men |
|------------|-----------|-----------|
| Baseball | - | \$416,186 |
| Basketball | \$376,328 | \$328,524 |
| Softball | \$374,800 | - |
| TOTAL | \$751,182 | \$744,710 |
| Percentage | 50% | 50% |